

HEALTH RESOURCES AND SERVICES ADMINISTRATION

FY 1997 Funding Summary (Dollars in Thousands)	FY 1997 Revised Appropriation

Bureau Primary Health Care:	
Consolidated Health Centers	\$791,200
Hansens Disease Center	17,094
Black Lung	4,000
Nursing Loan Repayment	2,197
Community Based Scholarships	494
State Alzheimer's Disease	5,999
Payment to Hawaii	2,045
Nat'l Health Service Corps	37,244
NHSC Recruitment	75,212

Sub-total, Bureau Primary Health Care	935,485
Bureau Health Professions:	
Enhanced Area Health Education Centers Cluster:	
Area Health Education Centers	28,490
Health Education and Training Centers	3,752
Geriatric Programs	8,881
Rural Health Interdisciplinary Training	4,153
General Dentistry Training	3,785
Allied Health Special Projects	3,832
Podiatric Primary Care Residency Training	677
Chiropractic Demonstration Projects	1,025

Sub-total, Enhanced Area Health Ed. Ctrs Cluster	54,595
Minority/Disadvantaged Health Professions Cluster:	
Centers of Excellence	24,714
Health Careers Opportunity Program (HCOP)	26,779
Loan Repayment/Faculty Fellowships	1,061
Scholarships for Disadvantaged Students	18,673
Exceptional Financial Need Scholarships	11,332
Financial Assistance for Disadvantaged HP Students	6,718

Sub-total, Min./Disadv. Health Professions Cluster	89,277
Primary Care Medicine & Public Health Cluster:	
Family Medicine Programs	49,256
General Internal Medicine/Pediatrics Training	17,618
Physician Assistant Training	6,376
Public Health/Preventive Medicine Programs	7,998
Health Administration Programs	1,095

Sub-total, Primary Care Med & Public Health Cluster	82,343

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Nursing Education/Practice Cluster:	
Strengthening Capacity for Basic Nurse Ed	10,564
Advanced Practice Nurses	12,467
Nurse Practitioner/Nurse Midwife Education	17,586
Professional Nurse Traineeships	15,941
Nurse Anesthetists Training	2,765
Increasing Nursing Workforce Diversity	3,865

Sub-total, Nursing Education/Practice Cluster	63,188
Health Professions Data system	236
Research on Certain HP Issues	450

Total, Bureau Health Professions	290,089
Maternal & Child Health Bureau:	
Maternal and Child Health Block Grant	681,000
Emergency Medical Services for Children	12,493
Healthy Start	95,982

Total, Maternal & Child Health Bureau	789,475
Bureau Health Resources Development:	
Organ Transplantation	2,278
Health Care Facilities -1610b	12,727
Bone Marrow Donor Registry	15,270

Total, Bureau Health Resources Development	30,275
Program Management	112,929
Rural Health:	
Rural Health Research	8,713
Rural Health Outreach Grants	27,796
State Office of Rural Health	2,992

Total, Rural Health	39,501
AIDS:	
Ryan White:	
Emergency Relief - Title I - Part A	449,772
Comprehensive Care - Title II - Part B	416,954
Early Intervention - Title III - Part C	69,739

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AIDS:	
Ryan White:	
Pediatric Demonstration Grants - Title IV - Part D	36,000

Subtotal, Ryan White	972,465
Education and Training Centers - Part F .II(a)	16,287
Dental Services - Part F .II(b)	7,500

Subtotal, AIDS	996,252
Family Planning	198,452
Subtotal, Health Resources & Services	3,392,458
Buildings & Facilities (75X0350)	1,209
Interest Subsidies (75X0350)	297
Medical Facilities Guarantee & Loan Fund (75X4430)	7,000
Health Education Assistance Loan	
Liquidating Account (75X4305)	58,083
Health Education Assistance Program Account (7570340)	477
HEAL Guarantee Authority	(140,000)
Vaccine - Pre-Claims (75X0320)	112,000
Vaccine Inj Comp Trust Fund (7520X8175)	59,721

TOTAL, Health Resources & Services Administration	\$3,631,245